

**COUNCIL MEETING 27 FEBRUARY 2019 - AGENDA ITEM 14
HOUSING ACCOUNT - REVENUE AND CAPITAL PROGRAMME**

LABOUR BUDGET PROPOSALS

MOTION

- 2.1 That the Rent and Service charges set within delegated authority, as detailed in sections 4 and 5 of the report, be noted and endorsed.
- 2.2 That the comments of Tenants and Residents as set out in Appendix E of the report be noted.
- 2.3 That the HRA budget and capital investment programme set out in Appendices A and B of the report be approved subject to the changes set out below.
- 2.4 That delegated authority be given to the Director of Housing and Inclusion, in consultation with the Housing and Landlord Services Portfolio Holder, to utilise one for one capital receipt funding together with HRA borrowing to acquire new properties subject to there being a satisfactory business case.
- 2.5 That the Reserves Policy set out in Appendix C be approved.
- 2.6 That delegated authority be given to the Director of Housing and Inclusion to take all necessary action to implement the decisions of Council.

BUDGET SUMMARY FOR 2019/20

£000

| | | |
|---|---|------------|
| A | Budget surplus shown in Revenue Estimates in Appendix A | -251 |
| B | Budget issues identified in Appendix D | 510 |
| C | Reinstate the Environmental scheme budget | 200 |
| D | Balance funded from the Budget and Efficiency Savings Reserve | <u>459</u> |